

DRAFT
STATE OF NEW JERSEY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Program Year 2019
July 1, 2019 – June 30, 2020

State of New Jersey
Phil Murphy, Governor

Department of Community Affairs
Lt Governor Sheila Y. Oliver, Commissioner



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The State was successful during the 2019 Program Year in responding to the priority needs identified. This is reflected in the accomplishments for objectives and goals identified in the tables that follow.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist homeless Chouseholds	Homeless	CDBG: \$ / HOPWA: \$ / 0 HOME: \$ / 2229080 ESG: \$ / 2004001	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1225	1013	82.69%	481	540	112.26%
Assist homeless households	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$858858	Homelessness Prevention	Persons Assisted	500	477	95.40%	100	127	127.00%

Assist homeless households	Homeless	CDBG: \$ / HOPWA: \$ / 144000 HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	10	2	20.00%	10	15	150.00%
Assist homeless households	Homeless	CDBG: \$ / HOPWA: \$ / 1282201 HOME: \$ / ESG: \$	Other	Other	125	112	89.60%	125	130	104.00%
Expand homeownership opportunities for low and mod	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / 100 Percent Financing: \$ / 100% Financing: \$10000000	Direct Financial Assistance to Homebuyers	Households Assisted	250	70	28.00%	50	0	0.00% (program is currently suspended)
Foster community economic development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50380	66101	131.20%	1000	0	0.00%

Foster community economic development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	4	40.00%	0	0	
Foster community economic development	Non-Housing Community Development	CDBG: \$	Other	Other	0	0	0.00%	0	0	0.00%
Increase the supply of affordable housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Housing Trust Fund: \$6271261 / HTF: \$	Rental units constructed	Household Housing Unit	50	12	24.00%	47	6	12.76%
Increase the supply of affordable housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Housing Trust Fund: \$6271261/ HTF: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Increase the supply of affordable housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Housing Trust Fund: \$6271261 / HTF: \$	Homeowner Housing Added	Household Housing Unit	50	10	20.00%	5	0	0.00%

Increase the supply of affordable housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Housing Trust Fund: \$6271261 / HTF: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		50	0	0.00%
Increase the supply of affordable housing	Affordable Housing Homeless	CDBG: \$ / HOME: \$ / ESG: \$ / Housing Trust Fund: \$6271261 / HTF: \$	Other	Other	0	0				
Neighborhood rehabilitation	Affordable Housing	CDBG: \$ 800,000 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	450	394	87.56%	24	0	0.00%
Revitalize municipalities (small cities)	Non-Housing Community Development	CDBG: \$ 5,678,234	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,380	66,101	131.20%	20,619	0	0.00%

Revitalize municipalities (small cities)	Non-Housing Community Development	CDBG: \$ 1,000,000	Innovative Dev.-Rehab Group Homes Other	Other	0	43		43	0	0.00%
Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Rental units constructed	Household Housing Unit	4500	3758	83.51%	942	4286	454.98%
Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Homeowner Housing Added	Household Housing Unit	7600	5099	67.09	2501	2026	94.00%

Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Homeowner Housing Rehabilitated	Household Housing Unit	7600	5099	67.09%	2501	2026	81.00%
Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Direct Financial Assistance to Homebuyers	Households Assisted	300	347	115.67%	0	0	0.00%
Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1100	1788	162.55%	0	0	0.00%

Sandy Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG-DR: \$2437036375 / CDBG-R: \$	Businesses assisted	Businesses Assisted	1200	1188	99.00%	0	0	0.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As the chart above demonstrates, the State allocated the majority of its HUD funds to address the need for affordable housing, to increase and preserve existing affordable housing, to address the needs of households who were homeless or had special needs, and to address infrastructure and public facility needs, as well as neighborhood rehabilitation. CDBG funds were allocated to 22 applicants, 15 grants were for public facilities, 4 grants were for housing rehabilitation and 3 for innovative development. The demand for the public facilities money has always been greater than the amount set-aside in the State's Plan for Distribution. Applications are typically driven by local needs as viewed by the governing body, rather than by residents or nonprofit entities. Given a choice, most local officials seek grant funds to improve deteriorated infrastructure rather than housing stock. CDBG funded 67 housing units (39 group home units) enabling the State to continue efforts to sustain decent affordable housing through the Consolidated Plan.

ESG funds were allocated to address the need for emergency shelter, transitional housing and rapid re-housing for people who were homeless throughout the State. HOME and HOPWA funds were used to support rental assistance for people who were homeless or at risk of homelessness and those who had special needs. HOME funds were also used to create new affordable housing units.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	6,490	116	31	570	2
Black or African American	1,050	145	98	1,453	0
Asian	191	2	0	3	0
American Indian or American Native	87	1	1	15	0
Native Hawaiian or Other Pacific Islander	443	0	0	21	0
Total	8,261	264	130	2,062	0
Hispanic	399	66	16	619	0
Not Hispanic	7,862	198	114	1,443	2

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The FPY 2019 CDBG Program – families assisted is based upon municipal demographics from the US Census data and information on housing projects funded.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,842,709	
HOME	public - federal	4,845,826	548,938
HOPWA	public - federal	1,611,424	447,531
ESG	public - federal	3,052,410	1,248,634
HTF	public - federal	6,968,067	
Housing Trust Fund	public - federal	5,599,220	2,280,593
LIHTC	public - federal	21,000,000	21,000,000
Other	public - federal	4,184,429,000	180,000,000
Other	public - state	4,184,429,000	180,000,000

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG - Eligible Towns	100	100	CDBG Small Cities Funded 21 municipal projects and 1 county project among 137 eligible municipalities and 7 counties
Sandy Impacted Counties	100	100	Were allocated to the designated Superstorm Sandy Counties.
State of New Jersey	100	100	All other allocations were distributed state-wide through a competitive process

Table 4 – Identify the geographic distribution and location of investments

Narrative

The FPY 2019 CDBG Program funded 21 municipal projects and 1 county project out of 137 eligible municipalities and 7 counties that are currently in the State's Program.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The State satisfied the required matching requirements in the following manner:

- The Community Development Block Grant Program (CDBG) requires that matching funds for each award ranging from 10 to 50 percent based on a State Municipal Revitalization Index, which leveraged \$794,100.
- The Emergency Solutions Grant Program (ESG) requires a one to one match; the match for ESG was provided by the Affordable Housing Trust Fund and the Homelessness Prevention Program.
- The HOME Program requires a 25% match; the match for HOME was the State Rental Assistance Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	20,000,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	1211721
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	18,788,279

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
	7/1/2019	\$ 20,000,000 (SRAP)	0	0	0	0	0	\$20,000,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,595,538	0	0	979,250	0	616,288
Number	2	0	0	1	0	1
Sub-Contracts						
Number	6	0	0	0	0	6
Dollar Amount	295,395	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,595,538	0	1,595,538			
Number	2	0	2			
Sub-Contracts						
Number	6	0	6			
Dollar Amount	295,395	0	295,395			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	456	540
Number of Non-Homeless households to be provided affordable housing units	52	34
Number of Special-Needs households to be provided affordable housing units	125	130
Total	633	704

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	190	330
Number of households supported through The Production of New Units	52	6
Number of households supported through Rehab of Existing Units	50	2
Number of households supported through Acquisition of Existing Units	0	0
Total	292	338

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The figures were less than projected for the following reasons:

- Actual CDBG rehabilitation costs may exceed cost estimates, which will reduce the projected number of housing units rehabilitated.

- The number of HOME units that were completed (received a Certificate of Occupancy) was less than anticipated. HOME projects Certificate of Occupancy delays are attributed to normal construction processes. Some examples that attribute to these types of delays are: municipal inspections, utility connections, end user financing, weather, contractor and/or construction, etc.
- Housing Trust Fund money was committed to 16 rental units; 16 of these units will be completed in FY 2021.

Discuss how these outcomes will impact future annual action plans.

The State will take into consideration organizational capacity in completing construction and rehabilitation when projecting outcomes. However, as federal funding remains level and cost for rehabilitation increase the effectiveness of the CDBG Program will continue to diminish.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	195	3	0
Low-income	142	0	0
Moderate-income	6,404	3	0
Total	6,741	0	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The State ensured outreach to homeless people (especially the unsheltered) through its contracts with community-based provider agencies. Providers funded through the Shelter Support Program, the Homelessness Prevention and Rapid-Re-Housing Program and the Homelessness Prevention Program were required to perform outreach to those who were homeless or at risk of homelessness to make them aware of the resources available. They were required to perform an assessment of households served and make referrals to needed services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The State used Emergency Solutions Grant (ESG) to address necessary life and safety improvements in emergency shelters and transitional housing facilities. It allows grantees to purchase equipment and furnishings that provide direct benefit to shelter residents, and to create new emergency beds when needed. DCA granted \$3,081,312 to 19 provider agencies to support necessary investments.

DCA and the State Parole Board also continued to partner on the Another Chance program, which provided transitional housing assistance (up to six months) to inmates released from designated Department of Corrections facilities without a stable living arrangement in the community. The program operates in Camden, Newark, New Brunswick and Trenton.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

DCA through its Homelessness Prevention and Rapid Re-housing program (HPRP), the State provided temporary rental assistance and support to homeless households. Supportive services offered included financial assistance, case management, housing search and placement, and financial literacy training. DCA granted \$2,600,000 to 8 provider agencies to support these needs.

To foster better coordination and planning between these entities, DCA required its grantees in the Homelessness Prevention Program (HPP), Homelessness Prevention and Rapid Re-housing (HPRP) and the Shelter Support Program (SSP) to actively participate in their County CoCs, to utilize the Homeless

Management Information System (HMIS), and to participate in the annual Point-in-Time Count. These programs assisted over 3,000 homeless households.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The State continued to apply for HUD Continuum of Care grants to provide rental assistance to homeless persons with disabilities, in collaboration with local social service providers. Funds for this program have been granted in Atlantic, Burlington, Cape May, Essex, Gloucester, Morris, Passaic, and Warren Counties. In addition, the State through the Homelessness Prevention and Rapid Re-Housing Program will continue to provide rapid re-housing assistance to households with annual incomes up to 30% of the AMI.

Rental assistance continued to be provided to people who are homeless and working towards self-sufficiency through the Housing Choice Voucher, State Rental Assistance, and the HOME Tenant-Based Rental Assistance programs.

DCA also provided 1,016 Veterans Administration Supportive Housing (VASH) vouchers and 273 project-based Housing Choice Vouchers for homeless and at-risk veterans.

DCA also provided rental assistance to the Keeping Families Together Initiative with the Department of Children and Families (DCF). This program targets rental assistance and supportive services to extremely vulnerable families who are homeless or live in unstable housing, and who are involved with the child welfare system. The goal is to ensure that children are not removed from their families, or that families can reunify, with stable housing and services designed to support their tenancy. DCA committed a total of 600 vouchers to this program. In addition, DCA committed 100 vouchers for homeless and at-risk youth and 25 project-based vouchers for households referred by DCF that need housing to maintain their children or for family re-unification.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

DCA continued to administer the Housing Choice Voucher program statewide, supporting approximately 24,000 households in New Jersey. In addition, DCA operated the State Rental Assistance Program which provides state-funded rental assistance to more than 4,000 households.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

DCA operated the following programs to assist Housing Choice Voucher Program participants in pursuing home ownership:

The Section 8 Homeownership Program allows families who are receiving Section 8 rental assistance to use that assistance to help pay the mortgage on a home they buy.

To qualify the family must:

- Be a first-time homebuyer
- Be employed full time for at least one year with a minimum earned income of \$25,000 (except elderly and disabled people for whom the minimum income requirement is 12 times the monthly SSI/SSD amount)
- Have a credit score of at least 670, and successfully complete housing counseling and homebuyer education

The Family Self-Sufficiency Program (FSS) assists low-income tenants to build assets and increase their earnings so that they can better meet their families' needs and become independent of welfare assistance. As part of the program, DCA establishes an interest-bearing FSS escrow account for each participating family. An escrow credit, based on increases in earned income of the family, is credited to this account during the five-year term of the FSS contract.

Actions taken to provide assistance to troubled PHAs

DCA continued to work in conjunction with the local HUD field office in addressing the needs of struggling public housing authorities throughout the state. The State has also taken over the administration of vouchers for several troubled PHAs in the past and provided tenant protection vouchers to troubled projects.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Affordable housing development can be impeded by a variety of factors including: zoning and land use policy, permitting and approval of housing development, property taxes, local building codes and development and infrastructure costs. Although the ability of the State to eliminate, or even mitigate, some of these barriers is limited, DCA continued to do the following:

- Incentivized municipalities to streamline affordable housing development by providing Affordable Housing Trust Fund – Balanced Housing funds in State FY 2020.
- Provided CDBG funds for infrastructure.
- Placed a high priority on the long-term preservation of existing, viable affordable housing stock.
- DCA's Office of Local Planning Services continued to provide assistance to municipalities on a variety of planning projects. These include, helping to draft or update a municipal master plan, conduct market analysis, or draft a redevelopment plan.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

To address underserved needs, DCA continued to administer several initiatives designed to prevent and reduce homelessness and provide housing for people with special needs (Keeping Families Together, SRAP Opioid). In addition, DCA administered several McKinney rental assistance programs for local Continuums of Care (CoCs) that otherwise would not be able to continue providing these resources for homeless and formerly homeless people.

DCA continued to collaborate with HUD and various state departments and agencies such as the NJ Housing and Mortgage Finance Agency, the NJ Redevelopment Authority and the NJ Economic Development Authority to sponsor training and technical assistance for local officials to increase knowledge of and access to available state and federal programs and resources.

As previously noted, DCA continued to administer the Housing Choice Voucher and State Rental Assistance Programs to make housing affordable to low-income participants. Each of these programs contains a project-based voucher component to assist in the creation of new affordable housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing rehabilitation projects must comply with State and federal lead safety regulations.

DCA currently administers two programs, with a third program in the development stages, to reduce lead-based paint hazards in the State of New Jersey. The FFY 2018 State Lead-Safe Home Remediation Grant Program with an allocation of \$4,032,579 will remediate 286 lead units in the following targeted counties and areas: Atlantic County, Bergen County, Camden County, Essex County, Hudson County, Mercer County, Monmouth County, Ocean County, Passaic and Paterson City and Union County.

In addition, DCA administers the HUD Lead-Based Paint Hazard Reduction Program. Under this grant, DCA received \$3.6 million to provide lead abatement services to 122 units in the following 11 targeted municipalities: Atlantic City, Camden, East Orange, Elizabeth, Irvington, Jersey City, Newark, Passaic City, Paterson City, Plainfield and Trenton. The third program, which is still in development, is the State of New Jersey's Municipal Lead Abatement Pilot Program. The program is scheduled to provide \$3,482,973 in grant funding to 14 municipalities to provide lead abatement services to an anticipated 157 units. The municipalities are the following: Newark, Jersey City, Paterson, Irvington, Trenton, Elizabeth, Passaic, East Orange, Plainfield, Lakewood, Bridgeton, Edison, Woodbridge, and Atlantic City.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DCA's Community Services Block Grant (CSBG) Program allocated funds to Community Action Agencies to provide shelter, food, clothing, health care and social services to nearly 400,000 families in crisis at or below 125% of the federal poverty guideline. These agencies provide programs such as job training and placement, literacy programs and financial management skills to help households become more self-sufficient. In addition, the agencies offer innovative programs that include training programs for single parents to become certified day care providers, training programs with local law enforcement to curb implicit bias in law enforcement, and the establishment of a Medicaid approved pharmacy.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The State has continued to take steps to collaborate with other government agencies, nonprofit organizations, housing developers, local Continuum of Care and other providers to create effective solutions to the housing needs.

DCA continued to coordinate initiatives, such as Keeping Families Together and SRAP Opioid, that bring together public and private resources and social services. In addition, the newly created Office of Homelessness started to review policies to reduce homelessness and expand access to the continuum of housing options.

- The State participated in Continuum of Care meetings across New Jersey to address homelessness and housing issues impacting special needs groups.

- Provided technical assistance and funds to Community Housing Development Organizations (CHDOs) operating in low- and moderate-income neighborhoods to build affordable housing
- Maintained an excellent working relationship with the local Continuum of Cares and various State departments, including the Department of Health, the Department of Children and Families, and the Department of Human Services, in order to implement a statewide homelessness strategy.

SRAP Keeping Families Together provided over 550 project-based and tenant-based vouchers to extremely vulnerable families who are homeless or live in unstable housing, and who are involved with the child welfare system. The goal of the program is to ensure that children are not removed from their families, or that families can reunify, with stable housing and services designed to support their tenancy.

SRAP DHS SSI program provided rental assistance to 97 households transitioning from DHS' Division of Family Development (DFD) demonstration housing programs who have a permanent disability and receive SSI, and who would be at risk of homelessness without this subsidy.

SRAP Opioid initiative provided security deposits and vouchers to 86 long-term homeless individuals who have an opioid addiction. The purpose of this housing first initiative is to help stabilize homeless opioid addicts by providing housing and case management.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The State continued to work with local government agencies, for-profit and nonprofit organizations to address New Jersey's housing and community development needs. The initiatives discussed above (SRAP DHS SSI, SRAP Opioid and Keeping Families Together) are a combination of government, community-based nonprofits and private landlords. In addition, DCA took over the administration of 10,000 Supportive Housing Connection vouchers for DHS.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

See Attachment

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The State monitors its grantees in accordance with its policies and procedures to ensure compliance with all federal and state program regulations and requirements. Each grantee receiving federal funds from DCA will be monitored in the following manner:

- Receive at least one field visit during the duration of the contract. During the field visit, staff will review the grantees' files to ensure that statutory and regulatory requirements are being adhered to; conduct a physical inspection of the site, if applicable; and meet with staff members.
- Any deficiencies identified will be addressed and corrected immediately. Additional monitoring visits will be scheduled, if needed.

In addition to monitoring the progress of grantees, DCA has devised internal controls that ensure adherence to the goals, objectives, and regulations applicable for each program. These controls include monthly reporting that is directly linked to the goals and objectives of the program, development and tracking of work plans that provide timelines for completion of program activities, and consistent re-evaluation of the grant processes to ensure effectiveness and efficiency.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR Part 91, citizen participation requirements for States, the State provides adequate notice at the opening of the comment period. The Draft CAPER was posted on the Division of Housing and Community Resources Website (<http://www.nj.gov/dca/divisions/dhcr/>) for a minimum of 15 days.

The State CDBG Program will give the public an opportunity to comment on performance reports. The reports will be available for public review on the Division of Housing and Community Resources' and the NJ Small Cities website and provide citizens with a 7-day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

New Jersey's CDBG federal allocation had increased slightly than the previous year's appropriation. The FPY 2019/SFY 2020 appropriation was increased by \$126,512 (2%) from FPY 2018/SFY 2019. The State's FPY 2019/SFY 2020 Plan had to budget more for public facilities to address the high demand to improve deteriorated infrastructure. This year all funding for innovative development went to rehabilitating housing, 2 projects for the disabled and 1 to rehabilitate abandoned houses in Carneys Point, Salem County. Funding for the housing rehabilitation increased overall from last year's plan when combining funding allocations for innovative development and housing rehabilitation, which allowed the Program to fund about the same number of units as last year. This enabled the State to continue emphasis in the Consolidated Plan with efforts to sustain the supply of decent and affordable housing.

During the last year the Program completed 14 grant projects, 7 public facilities and 7 housing rehabilitation (56 housing units completed). Program progress of the FPY 2019 projects have been impacted by the coronavirus.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

NA

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Units that were not inspected are due to the COVID 19 pandemic. A waiver was given by HUD. Inspections will resume when the efforts to reduce the spread of COVID 19 are realized.

HOME PRODUCTION PROGRAM						
LONG-TERM MONITORING OF RENTAL PROJECTS						
	JULY 1, 2019 THROUGH JUNE 30, 2020					
NAME OF PROJECT	MUNICIPALITY	PROJECT OWNER	UNITS	INITIAL INSPECTION (P) PASS/(F) FAIL	CONDITION (S) SEVERE (M) MODERATE	REINSPECTION PASS/FAIL/ OPEN
Belvidere Square	Belvidere	ADTI Housing Corp	50	F	M	PASS
Beverly Permanent Rental	Beverly	Burlington County CAP	5			OPEN
Boonton SRO	Boonton	New Bridge	9			OPEN
Shared Living Residence	Bridgewater	Benchmark Human Services	5			OPEN
Project Alpha	Camden	State Street Housing Corp.	7			OPEN
The Shore House	Dover	Ocean's Harbor House	4			OPEN
St. Mary's Senior	Dumont	Domus Corp	41	P		
Imani Park	Edison	Middlesex Interfaith Partners	4			OPEN
622-624 East Jersey St	Elizabeth	MAR Acquisition	8			OPEN
Project Home XV	Ewing	Homes by TLC, Inc	11			OPEN
Cheshire Home III	Florham Park	Cheshire Home III, Inc.	8			OPEN

8th Street Gardens	Fort Lee	FLASH	8			OPEN
80-82 Morris Ave.	Frankford	SCARC	10			OPEN
Carpenters Square	Gloucester City	Michaels Development Co.	100			OPEN
Gingerbread Homes	Hamburg	Advance Housing	3			OPEN
NCR Jefferson Senior Hsg	Jefferson Twp	National Church Residences	49			OPEN
Pacific Landing	Jersey City	Morris canal	5	F	M	PASS
Lincoln Housing	Jersey City	Bellagio Property Mgt	3			OPEN
The Viking	Keansburg	Monmouth Housing Alliance	13			OPEN
314 Main Street	Lakewood	314 Main Street L.L.C.	6			OPEN
Ocean Supportive Housing	Lakewood	O.C.E.A.N., Inc.	10			OPEN
Haven House @ St. John	Lower Twsp	Diocesan Hsg of Camden	75			OPEN
Wellwood manor	Merchantville	Citadel Wellwood	7			OPEN
Millstone House	Millstone Twp	Monmouth Housing Alliance	11			OPEN
55 Glenridge	Montclair	HOME Corp.	4	F	M	OPEN
HOME Corp Multi-Unit Project	Montclair	HOME Corp.	10	F	S	OPEN
Independent living	Montclair	Covenant House	4			OPEN
Creed II	Moorestown	MEND	8			OPEN
Mount Olive Manor II	Mount Olive	Abiding Peace Senior Hsg	43			OPEN
Carver Hotel Apts	Neptune	Monmouth Housing Alliance	9			OPEN
Corinthian Homes I	Newark	Corinthian Housing Development Corp.	45			OPEN
Vailsburg Commons	Newark	Unified Vailsburg Service	7			OPEN

Wakeman Square	Newark	RPM Development	42			OPEN
Oceanport Manor	Oceanport	Affordable Housing Alliance	6			OPEN
Kelli Copeland	Orange	HANDS	3	F	S	OPEN
Straight and Narrow	Paterson	Straight and Narrow	50			OPEN
Permanent Housing II	Piscataway	ADTI Housing Corp.	2			OPEN
Caring Senior	Pleasantville	Caring Residential Serv.	10			OPEN
Rocky Hill Group Home	Rocky Hill	The Arc of Somerset County	3			OPEN
Salem Community Complex	Salem	Tri-County Housing Corp.	6			OPEN
35 Somerset St	Somerville	VOADV-Property, Inc.	18			OPEN
The Juliet	Sparta	SEED	7			OPEN
Main Street	Sparta	Advance Housing	10			OPEN
Sussex Seniors	Sussex	NORWESCAP	11			OPEN
Academy Court II	Trenton	ISLES	1			OPEN
Project Home VIII	Trenton	HomeFront	4			OPEN
Warren Project	Warren	Cooperative Housing Corp.	9			OPEN
328 60th Street	West New York	Hudson County Resource Center	8	F	M	PASS
Lily Mae Apartments	Wildwood	Cape Counseling Services	11			OPEN

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

DCA required all HOME units to utilize affirmative marketing strategies to ensure that minority households have the opportunity to obtain decent, affordable housing. In addition, the State continued

to utilize the nonprofit community and the DCA website to notify residents about affordable housing programs. The state has found nonprofits to be a valuable resource in identifying those households least likely to apply for the State's programs. The State believes that its affirmative marketing strategy is working effectively.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

NA

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Each year, the State awards the full allocation of 9% credits to 12-15 projects, which will construct or rehabilitate approximately 1,000 units of affordable rental housing. 50% of the credits are awarded to non-age restricted (family) projects. At least 20% are awarded to age-restricted (senior) projects and at least 12.5% are awarded to supportive housing projects. 60% of the tax credits in these cycles are awarded to low poverty suburban municipalities. The 4% tax credits are non-competitive and are used for projects that finance at least 50% of construction costs with tax-exempt bonds

The State passed the FY 2020 budget in June which provides \$60 million of Affordable Housing Trust fund money for affordable housing development

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	125	145
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

There has been 6 completed HTF units. All units are rental. All occupants will have incomes at 30% and below AMI

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	6	0	0	0	0	6
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	NEW JERSEY
Organizational DUNS Number	806418075
EIN/TIN Number	216000928
Identify the Field Office	NEWARK
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	Sheri
Middle Name	0

Last Name	Malnak
Suffix	0
Title	Administrator

ESG Contact Address

Street Address 1	101 S.Broad Street
Street Address 2	0
City	Trenton
State	NJ
ZIP Code	-
Phone Number	6099848453
Extension	0
Fax Number	6092929653
Email Address	sheri.malnak@dca.nj.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2019
Program Year End Date	06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name : HPRP Grantees
City: Statewide
State: NJ
Zip Code
DUNS Number
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: \$ 2,600,000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	127
Children	64
Don't Know/Refused/Other	0
Missing Information	0
Total	191

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	210
Children	106
Don't Know/Refused/Other	0
Missing Information	0
Total	316

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	648
Children	985
Don't Know/Refused/Other	0
Missing Information	0
Total	1,633

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	985
Children	1,155
Don't Know/Refused/Other	0
Missing Information	0
Total	2,140

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	825
Female	1,315
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	2,140

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,155
18-24	175
25 and over	810
Don't Know/Refused/Other	0
Missing Information	0
Total	2,140

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	9	1	6	2
Victims of Domestic Violence	166	0	94	72
Elderly	30	26	0	4
HIV/AIDS	17	0	0	17
Chronically Homeless	17	0	0	17
Persons with Disabilities:				
Severely Mentally Ill	158	0	0	158
Chronic Substance Abuse	37	0	0	37
Other Disability	122	0	77	45
Total (Unduplicated if possible)	158	0	77	158

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	365
Total Number of bed-nights provided	365
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

- At least 25 persons will receive emergency housing during the grant
- At least 75% of the beds in the shelter or transitional housing facility will be utilized per month
- A van purchased with program funds will be utilized at least 3 times per week for activities such as transporting clients to medical appointments, employment opportunities, laundromat, etc.
- The average length of stay in an emergency shelter will be no more than six months
- The average length of stay in a transitional housing facility will be not less than 6 months or more than 24 months

* Performance outcomes specific to the approved grant activities will be negotiated prior to the contract's execution.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	162,121	105,332	141,091
Expenditures for Housing Relocation & Stabilization Services - Services	94,949	26,333	35,272
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	257,070	131,665	176,363

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	556,873	67,089	450,075
Expenditures for Housing Relocation & Stabilization Services - Services	241,845	52,712	195,465
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	798,718	119,801	645,540

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	55,421	102,536	60,000
Renovation	1,055,775	198,550	138,743
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	1,111,196	301,086	198,743

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	56,528	60,252	33,334
Administration	231,731	168,420	194,653

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	2,455,243	781,224	1,248,633

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	2,300,000	2,300,000	2,300,000
Local Government	0	0	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	2,300,000	2,300,000	2,300,000

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	4,755,243	3,081,224	3,548,633

Table 31 - Total Amount of Funds Expended on ESG Activities